

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 29, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00-11

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS
COUNTY AUDITOR CONTROLLERS
CHIEF PROBATION OFFICERS

SUBJECT: CalWORKS CALIFORNIA YOUTH AUTHORITY (CYA) COUNTY CAMP INITIAL
ALLOCATION FOR FY 1999/00

This CFL is to provide you with the initial allocation for the CYA County Camps as approved in the FY 1999/00 Budget Act. Consistent with agreements reached between the Chief Probation Officers of California (CPOC) and California Department of Social Services (CDSS), this initial allocation is based on a percent to total of the occupied bed counts during the fourth quarter of FY 1998/99 to the entire allocation of \$32,700,000. The quarterly occupied bed count data was provided by the CPOC.

CDSS will advance 1/12 of the \$32,700,000 allocation each month during the first three quarters of FY 1999/00. After that period, CDSS will cease to advance funds or pay claims associated with the CYA County Camp allocation. At year-end, the balance will be allocated based on a redistribution of the entire \$32,700,000. The percent to total of each quarter's occupied bed count will be applied to each quarter's portion of the annual appropriation (\$8,175,000 per quarter). The quarterly allocations will then be summed for the FY 1999/00 year-end redistribution.

Program related expenditures reported on the County Expense Claim will be charged to Codes 554 – TANF Probation Services (prior Emergency Assistance program) and 555 – TANF Probation Services (new program). Expenditures exceeding the combined allocation will be adjusted to County share using State Use Only Codes 545, 546 and 547.

If you have any questions, please contact your county analyst in the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
Jarvio A. Grevious on 7/29/99***

JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachment

c: CWDA

FY 1999/00 TANF PROBATION CAMPS INITIAL ALLOCATION

COUNTY	ALLOCATION*
Alameda	\$1,050,864
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$0
Colusa	\$494,306
Contra Costa	\$716,768
Del Norte	\$244,191
El Dorado	\$0
Fresno	\$1,135,066
Glenn	\$0
Humboldt	\$0
Imperial	\$0
Inyo	\$0
Kern	\$1,630,102
Kings	\$228,534
Lake	\$0
Lassen	\$0
Los Angeles	\$14,511,302
Madera	\$298,983
Marin	\$0
Mariposa	\$0
Mendocino	\$0
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$410,323
Napa	\$0
Nevada	\$0
Orange	\$2,234,872
Placer	\$0
Plumas	\$0
Riverside	\$663,951
Sacramento	\$1,018,311
San Benito	\$0
San Bernardino	\$397,155
San Diego	\$2,449,580
San Francisco	\$358,529
San Joaquin	\$267,600
San Luis Obispo	\$0
San Mateo	\$416,981
Santa Barbara	\$636,662
Santa Clara	\$1,529,222
Santa Cruz	\$0
Shasta	\$390,863
Sierra	\$0
Siskiyou	\$0
Solano	\$198,980
Sonoma	\$287,204
Stanislaus	\$0
Sutter	\$0
Tehama	\$0
Trinity	\$0
Tulare	\$564,608
Tuolumne	\$0
Ventura	\$478,797
Yolo	\$0
Yuba	\$86,250
Total	\$32,700,000

*Initial allocation is based on percent to statewide total of ADP for 4th quarter of FY 1998/99.